

# 9 Data Projects to Improve Your Provision

#### The key question

How do you know that you are meeting the needs of your learners?

A clear answer could be that:

- o all of your learners stay with you until their planned end dates
- o all of them achieve the targets set out in their individual learning plans.

Both of these evidence statements are clear and both are based on quantifiable data. It would be a fair hypothesis that, as all of the learners stay and achieve, much, if not all, of the aspects of the learner's journey are effective.

However, if your achievement and retention rates are not 100% the answer to the question is far from clear and all aspects of the learner's journey must be scrutinised.

## Subjectivity

All too often, the judgements in providers' self-assessment reports are based on subjective rather than objective evidence. Even more commonplace is the difficulty in deciding whether quality improvement actions are having any positive effect.

The **9 Data Projects to Improve Your Provision** have been developed to help you understand how comparative data sets can be used to explore your provision for improvement themes.

You may also find that a thorough understanding of these data projects could help you to formulate a clear strategy to:

 develop a learner-focused management information system - over and above managing contract compliance and funding returns.

## **Professional Discussion Tool (PDT)**

These PDTs are designed to be used by a facilitator/note taker to help teams debate and understand key issues. Good quality self-assessment information can be collected through professional discussion rather than the completion of forms – essential when staff have so many other demands on their time.

This PDT has been divided into projects to make the delegation of responsibilities and actions easier:

Project no. 1 - Applications and Recruitment Project no. 2 - Initial Assessment Project no. 3 - Attendance Project no. 4 - Progress Project no. 5 - Assessment Project no. 6 - At-risk learners Project no. 7 - Retention Project no. 8 - Achievement Project no. 9 - Progression



#### Notes for use

The projects have been designed to cover learners' programmes in all of the FE's remits. When using them and comparing your thoughts to ours, please be aware that not everything may apply to your type of provision. For instance, Nextstep providers may wish to focus only on projects 1, 3 and 9.

All projects are based on the comparison of two sets of data. By comparing these sets of data, we get a clearer understanding of the quality of provision and the underlying 'story'.

- Task 1 Imagine a scenario and then debate the Quality Improvement Questions (QIQs) that arise from the comparison of the two sets of data. For example:
- Scenario 1

Compare the:	with the:	<b>Possible QIQs</b> Interpretation should be indicative to your provision
number of leavers within the first 13 weeks (or less if appropriate)	number who started in the same period	What can the comparison tell you about: • your initial advice and guidance? • your initial assessment practice?
7	10	<ul> <li>your initial assessment practice?</li> <li>the effectiveness of your induction programme?</li> <li>the effectiveness of your learners' first review?</li> </ul>
		<ul> <li>the management of your at-risk register?</li> <li>the learners' employer- environments?</li> </ul>
		What changes can you make to improve your provision?

#### Scenario 2

Compare the:	with the:	QlQs
retention rate of those receiving support	retention rate of those not receiving support	What QIQs could you write for this scenario?
90%	55%	

The judgements that you make may well be evidence for key strengths or key weaknesses.

You are advised to consider all sets of data at a low enough level to highlight meaningful differences, eq. area of learning level, sub-area, funding group, etc. However, numbers should be sufficient to give some statistical significance, e.g. more than 10.

**Task 2** Add the answers to your QIQs to your development plan after considering how they relate to your Quality Standard.

Obvious repetition of QIQs has been avoided wherever possible. For instance, many of the guestions that would normally arise in, say, projects 7 and 8 will have been dealt with in earlier projects.

All projects could help you monitor the impact of your quality improvement initiatives.



#### 9 Data Projects to Improve Your Provision

Project no. 1 - Applications and Recruitment

Applications		Task 1:	Consider the identified data categories and then answer the	
Compare:	with the:		three questions.	
<ul> <li>a. gender</li> <li>b. ethnicity</li> <li>c. areas of deprivation</li> </ul>	<ul> <li>a. all applications</li> <li>b. respective regional averages</li> <li>c. all applications</li> </ul>	Task 2:	Add the answers to your questions your development plan after consideration of their relationship to the <i>Common Inspection Framework</i>	
<b>Q1 Consider the learner</b> - What arise from the comparison of t <i>comparisons tell you about</i>	quality improvement questions hese data? <i>E.g. What can the</i>	curre	t are your ent targets iis area?	Q3 What will your targets be next year/period?
Recruitment Compare:	with the:	Task 1:		identified data id then answer the ns.
<ul> <li>a. gender</li> <li>b. ethnicity</li> <li>c. areas of deprivation</li> </ul>	<ul> <li>a. all applications</li> <li>b. respective regional averages</li> <li>c. all applications</li> </ul>	Task 2:	·	
Q1 Consider the learner - What arise from the comparison of t comparisons tell you about	quality improvement questions hese data? <i>E.g. What can the</i>	curre	t are your ent targets iis area?	Q3 What will your targets be next year/period?

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Transfers to other programmes within your provision		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the : • transfer rate	with the: • annual or sub-annual transfer-rate trends (the most appropriate frequency after consideration of the recruitment cycle and the length of programme.)	three ques <b>Task 2:</b> Add the ar your devel considerat	tions. swers to your questions to opment plan after ion of their relationship to
Q1 Consider the learner - What arise from the comparison of the comparisons tell you about	quality improvement questions	Q2 What are your current targets for this area?	ON Inspection Framework.

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Project no. 2 - Initial Assessment



Initial Assessment 1	<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:with the:onumber receiving an initial assessmentonumber starting the programmeby area of learning (or sub-area)iii	<ul> <li>Task 2: Add the answers to your questions to your development plan after consideration of their relationship to the Common Inspection Framework.</li> </ul>	
<b>Q1 Consider the learner</b> - What quality improvement questions arise from the comparison of these data? <i>E.g. What can the comparisons tell you about</i>	Q2 What are your current targets for this area? Q3 What will your targets be next year/period?	
Initial Assessment 2 Compare the: with the:	<i>Task 1:</i> Consider the identified data categories and then answer the three questions.	
<ul> <li>a. number requiring additional support</li> <li>b. number receiving additional support</li> <li>c. number receiving additional support</li> <li>c. number requiring additional support</li> <li>c. number requiring additional support</li> </ul>	<i>Task 2:</i> Add the answers to your questions to your development plan after consideration of their relationship to the <i>Common Inspection Framework</i> .	
<b>Q1 Consider the learner</b> - What quality improvement questions arise from the comparison of these data? <i>E.g. What can the comparisons tell you about</i>	Q2 What are your current targets for this area? Q3 What will your targets be next year/period?	

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Initial Assessment 3		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	those or retention rate of those who do not require support <b>Task 2:</b> Add to your consider the sub-	three quest	
receiving support - during first 13 weeks - by cohort/annual or sub- annual cycle		your develo consideration	swers to your questions to opment plan after on of their relationship to on Inspection Framework.
Q1 Consider the learner - What arise from the comparison of the comparisons tell you about		Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

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Project no. 3 - Attendance



Attendance 1 (In whatever form is	appropriate)	<i>Task 1:</i> Consider the identified data categories and then answer the
<ul> <li>Compare the:</li> <li>cumulative attendance rates of individual learners</li> <li>attendance rates of individual learners by calendar quarter</li> </ul>	<ul> <li>with the:</li> <li>required attendance rates of individual learners (100%)</li> <li>required attendance rates of individual learners by calendar quarter (100%)</li> </ul>	three questions. <b>Task 2:</b> Add the answers to your questions to your development plan after consideration of their relationship to the <i>Common Inspection Framework.</i>
<b>Q1 Consider the learner</b> - What arise from the comparison of the comparisons tell you about		Q2 What are your current targets for this area?       Q3 What will your targets be next year/period?
Attendance 2 (In whatever form is	appropriate)	<i>Task 1:</i> Consider the identified data categories and then answer the
Compare the:	with the:	three questions.
<ul> <li>cumulative attendance rates of cohorts of learners</li> <li>attendance rates of cohorts of learners by calendar quarter</li> </ul>	<ul> <li>required attendance rates of cohorts of learners (100%)</li> <li>required attendance rates of cohorts of learners by calendar quarter (100%)</li> </ul>	<i>Task 2:</i> Add the answers to your questions to your development plan after consideration of their relationship to the <i>Common Inspection Framework.</i>
<b>Q1 Consider the learner</b> - What of arise from the comparison of the comparison of the comparisons tell you about		Q2 What are your current targets for this area? Q3 What will your targets be next year/period?

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Project no. 4 - Learners' Progress



Progress 1		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the: • rate of progress of individual learners	with the: • expected rate of progress of individual learners	<ul> <li>Task 2: Add the answers to your questi to your development plan after consideration of their relationsh the Common Inspection Frame</li> </ul>	
<b>Q1 Consider the learner</b> - What arise from the comparison of t comparisons tell you about		Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?
Progress 2 Compare the:	with the:		ne identified data and then answer the tions.
<ul> <li>rate of progress of cohorts of learners</li> </ul>	<ul> <li>expected rate of progress of cohorts of learners</li> </ul>	Task 2: Add the an	swers to your questions

	to your devel consideratior	opment plan after of their relationship to Inspection Framework.
<b>Q1 Consider the learner</b> - What of arise from the comparison of the comparisons tell you about	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

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Progress 3		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:     with the:       ○     number of learners who     ○     total number of current		three question	
are more than one month passed their end date - monthly	<ul> <li>total number of current learners</li> </ul>	to your deve consideratio	wers to your questions lopment plan after n of their relationship to n Inspection Framework.
<b>Q1 Consider the learner</b> - What arise from the comparison of t comparisons tell you about	quality improvement questions hese data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

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Project no. 5 - Assessment



Assessment 1		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	with the:	three ques	
<ul> <li>number of assessments taken in a given period</li> </ul>	<ul> <li>number of assessments planned in that same period</li> </ul>	to your de <sup>v</sup> considerat	swers to your questions velopment plan after ion of their relationship to on Inspection Framework.
Q1 Consider the learner - What arise from the comparison of t comparisons tell you about		Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

Assessment 2			e identified data
Compare the:	with the:	three questi	and then answer the ons.
<ul> <li>number of successful outcomes in a given period</li> </ul>	<ul> <li>number of assessments taken in that same period</li> </ul>	to your deve consideratio	wers to your questions elopment plan after on of their relationship to n Inspection Framework.
<b>Q1 Consider the learner</b> - What arise from the comparison of t <i>comparisons tell you about</i>	quality improvement questions hese data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?



Assessment 3		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the: <ul> <li>number of successful</li> <li>outcomes in a given period</li> </ul> by assessor/staff responsibility	<ul> <li>with the:</li> <li>number of assessments planned in that same period</li> <li>by assessor/staff responsibility</li> </ul>	<ul><li>Task 2: Add the answers to your question to your development plan after consideration of their relationship the Common Inspection Framework</li></ul>	
<b>Q1 Consider the learner</b> - What arise from the comparison of the comparison of the comparisons tell you about	quality improvement questions hese data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

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Project no. 6 - At-risk learners



At-risk learners 1 (at risk of leaving their programme early)		<i>Task 1:</i> Consider the identified data categories and then answer the	
<ul> <li>Compare the:</li> <li>percentage of learners who are at risk of leaving their programme early in a given period</li> </ul>	<ul> <li>with the:</li> <li>same figure for the previous period</li> </ul>	three questions. <b>Task 2:</b> Add the answers to your questions to your development plan after consideration of their relationship to the <i>Common Inspection Framework</i>	
<b>Q1 Consider the learner</b> - What arise from the comparison of the comparison of the comparisons tell you about	quality improvement questions these data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

At-risk learners 2		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the: • percentage of at-risk	with the: • percentage of learners who	categories a three questic	
learners who left their programme early in a given period	were at risk of leaving their programme early in that same period	to your deve consideration	wers to your questions lopment plan after n of their relationship to n Inspection Framework.
<b>Q1 Consider the learner</b> - What arise from the comparison of t comparisons tell you about	quality improvement questions hese data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

### 9 Data Projects to Improve Your Provision

Project no. 7 - Retention



Retention - induction period		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	with the:	three questions.	
<ul> <li>number who leave within the first 13 weeks (or less if appropriate)</li> <li>quarterly</li> </ul>	<ul> <li>number who start within the same periods</li> </ul>	your develop consideratior	vers to your questions to ment plan after of their relationship to Inspection Framework.
Q1 Consider the learner - What arise from the comparison of t comparisons tell you about	quality improvement questions these data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

Retention - full programme		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	with the:		
<ul> <li>number who leave early without achieving their ILP in a given</li> <li>month - quarter - year</li> </ul>	<ul> <li>number of learners who are scheduled to complete their programme in a given</li> <li>month - quarter - year</li> </ul>	your develop consideration	wers to your questions to oment plan after n of their relationship to a <i>Inspection Framework.</i>
Q1 Consider the learner - What arise from the comparison of <i>comparisons tell you about</i>	these data? E.g. What can the	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?



Retention - Leaver Reasons		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	er reasons by sub- o total number of leavers in	three questions.	
<ul> <li>leaver reasons by sub- category in a given period</li> </ul>		your develo consideratio	swers to your questions to opment plan after on of their relationship to on <i>Inspection Framework</i> .
Q1 Consider the learner - What quality improvement questions arise from the comparison of these data? <i>E.g. What can the comparisons tell you about</i>		Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

# 9 Data Projects to Improve Your Provision

Project no. 8 - Achievement



Achievement		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the:	with the:	three questi	
<ul> <li>number who achieve all elements of their ILP:</li> <li>monthly - quarterly</li> <li>annually</li> </ul>	<ul> <li>number scheduled to achieve all elements of their ILP</li> <li>monthly - quarterly - annually</li> </ul>	to your deve consideratio	wers to your questions elopment plan after on of their relationship to n Inspection Framework.
<b>Q1 Consider the learner</b> - What arise from the comparison of t comparisons tell you about	quality improvement questions hese data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?

Timely Achievement			e identified data
Compare the: o number who: achieve early,	with the:ototal number who achieve	three questi	
achieve on time, achieve, but not on time - half yearly - annually	- half yearly - annually	to your deve consideratio	wers to your questions elopment plan after on of their relationship to <i>n Inspection Framework.</i>
Q1 Consider the learner - What arise from the comparison of t comparisons tell you about		Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?



Distance Travelled				dentified data d then answer the
Compare the:	with the:		nree question	
<ul> <li>distance travelled by your 16 to 18 year old learners</li> </ul>	<ul> <li>respective national average</li> </ul>	to C	o your develo onsideration	ers to your questions opment plan after of their relationship to Inspection Framework.
Q1 Consider the learner - What quality improvement questions arise from the comparison of these data? <i>E.g. What can the</i> <i>comparisons tell you about</i>		Q2 What an current for this	targets	Q3 What will your targets be next year/period?



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Project no. 9 - Progression

Progression		<i>Task 1:</i> Consider the identified data categories and then answer the	
Compare the: • number who progress to positive destinations - sub-annually - annually	<ul> <li>with the:</li> <li>number who leave in the same period</li> </ul>	<ul> <li>Task 2: Add the answers to your questions to your development plan after consideration of their relationship to the Common Inspection Framework</li> </ul>	
<b>Q1 Consider the learner</b> - What arise from the comparison of <i>comparisons tell you about</i>	quality improvement questions these data? <i>E.g. What can the</i>	Q2 What are your current targets for this area?	Q3 What will your targets be next year/period?